

CSR Annual Action Plan FY25-26 – Kalpataru Limited



Amount in Lakhs

Estimated 2% Mandatory CSR Sponds	147.25L
Approved Budget	147.28L
Excess Spent	0.03L

CSR PROJECT	Approved Budget	Approved % Allocation	Implementin g Agency	Broad CSR activities	Schedule VII	Sustainable Development Goals
Healthcare	62.37	42%	Kalpataru Foundation	- Preventive, Promotive & curative healthcare services to needy population through Subsidised Community Health care centre & Women Healthcare Awareness Program - Promoting Mental Health amongst School Children	(i)	  
Prerna (Education)	23.10	16%	Kalpataru Foundation	School Enhancement Project – Refurbishment & Renovation of sanitation blocks, Interactive & immersive STEM program Community Learning Centre for Children (Beyond School Program)	(ii)	      
Kaushal Vriddhi (Skill Development)	7.35	5%	Kalpataru Foundation	Skill Development Centre – Women & Youth in employability linked skills	(ii)	   
Kartavya (Environment)	54.46	37%	Kalpataru Foundation	- Tree plantation (Urban & rural) - Waste Management Interventions (Zero-Waste Schools)	(iv)	  
TOTAL	147.28	100.02%				