

CSR Annual Action Plan FY26-27



Amount Rupees in Lakhs

Estimated (Provisional) 2% CSR Budget	96.79
Budget Devised	96.79
Deviation	-

CSR PROJECT	Proposed Annual Allocation	Proposed % Allocation	Type of Project	Implementing Agency	Broad Activities	Schedule VII	Sustainable Development Goals
Healthcare	48.39	50%	Ongoing	Kalpataru Foundation	• Strengthening School Health Program: Correction of Refractive errors in children of Thane Municipal Schools	(i)	  
Prerna (Education)	29.04	30%	Ongoing	Kalpataru Foundation	• STEM Project • Community Learning Centre for Children	(ii)	   
Kaushal Vriddhi (Skill Development)	9.68	10%	Current Year	Kalpataru Foundation	Skill Development Centre – Need based-employability linked skills focusing on Women & Youth	(ii) & (iv)	   
Kartavya (Environment)	9.68	10%	Current Year	Kalpataru Foundation	• Coastal Clean-up	(ii) & (iv)	    
Total	96.79	100%					